

Corporate Profile

Business Outline *(As of March 31, 2016)*

Established:	November 1, 1957
Authorized capital:	¥120,000 million
Paid-in capital:	¥120,000 million
Power plants:	2 plants (installed capacity: 2,260,000 kW)
Operating revenue:	¥113,801million (FY2015)
Total assets:	¥807,267million
Number of employees:	1,147

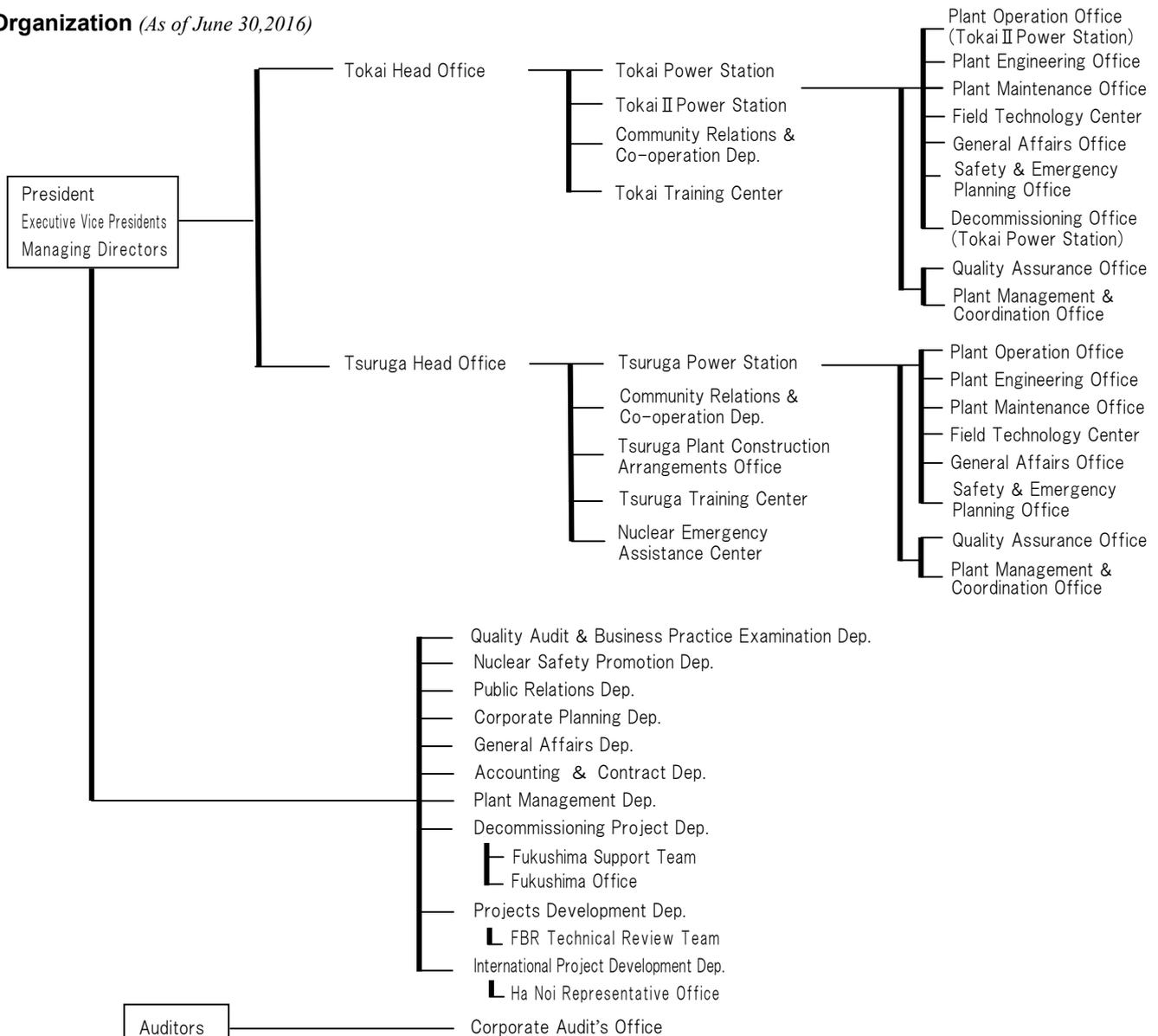
Directors & Auditors *(As of June 30,2016)*

President	Mamoru Muramatsu
Executive Vice Presidents	Taiki Ichimura Yasutoshi Kojima
Managing Directors	Nobutaka Wachi Hirofumi Kenda Hideo Ishibashi Naoto Yamamoto Hitoshi Kimura Yoshinori Maekawa Takahiko Hida
Directors (part-time)	Satoru Katsuno Yutaka Kanai Masayoshi Kitamura Hiroya Harada Naomi Hirose Makoto Yagi
Director(outside)	Kenichi Takano
Senior Auditor	Yoshihiko Ohishi
Auditor	Shigeru Itou
Auditors(outside)	Setsuhiro Shimomura Mitsuaki Tsuchiya

Corporate Objects

- In order to develop and make nuclear power generation commercially feasible, our objects are to conduct the following businesses:
 - The construction and operation of nuclear power plants and the supply of electricity generated thereby; and
 - Other businesses connected and relevant to the above.
- We may contract to provide services as regards the research, design, project management, construction, plant operation and other relevant technical aid, etc,concerning nuclear power plants.

Organization *(As of June 30,2016)*



Business Review

Business Results & Assets

	2011	2012	2013	2014	2015
Operating revenues (Electric operating revenues) (Millions of yen)	145,276	151,988	124,818	131,894	113,801
Ordinary profit (Millions of yen)	7,598	1,612	7,230	5,400	5,911
Net income (Millions of yen)	△13,501	309	427	△3,813	1,244
Net income per share (yen)	△1,125.16	25.78	35.66	△317.83	103.72
Total assets (Millions of yen)	855,125	915,925	834,580	831,770	807,267

Balance sheets

(100 Millions of yen)

Item	2011	2012	2013	2014	2015
Assets					
Property, Plant and Equipment	7,960	8,033	7,513	7,187	6,943
Property, plant and equipment	1,988	1,994	1,742	1,519	1,333
Construction in progress	2,110	2,195	2,006	2,040	1,983
Nuclear fuel	1,720	1,642	1,164	1,067	1,160
Investments and other assets	2,140	2,200	2,598	2,559	2,465
Current assets	591	1,126	832	1,130	1,129
Total assets	8,551	9,159	8,345	8,317	8,072
Liabilities and Net Assets					
Long-Term Liabilities	5,626	5,522	5,191	5,120	4,947
Bonds payable	400	400	400	400	400
Long-term borrowings	407	362	317	272	227
Reserve for reprocessing of irradiated nuclear fuel	2,069	1,973	1,873	1,795	1,661
Reserve for preparation of the irradiated nuclear fuel reprocessing	103	107	111	122	127
Reserve for decommissioning of nuclear power unit	-	-	-	-	-
Asset Retirement Obligations	2,071	2,107	1,955	1,988	2,031
Other	574	570	533	541	500
Current liabilities	1,298	2,007	1,520	1,601	1,517
Total liabilities	6,924	7,529	6,712	6,722	6,464
Common stock	1,200	1,200	1,200	1,200	1,200
Retained earnings	426	429	434	395	408
Net unrealized gains on available-for-sale securities	△ 0	△ 0	△ 0	△ 0	△ 0
Total net assets	1,626	1,629	1,633	1,595	1,607
Total liabilities and net assets	8,551	9,159	8,345	8,317	8,072

(Note) Round the values down to the nearest 100 million yen.

Statement of operation

(100 Millions of yen)

Item	2011	2012	2013	2014	2015
Revenues					
(Operating revenues)	(1,452)	(1,519)	(1,248)	(1,318)	(1,138)
Electricity revenues	1,443	1,510	1,242	1,302	1,126
Other revenues	26	35	26	34	26
Total	1,470	1,545	1,269	1,337	1,153
Expenses					
Personnel	172	156	136	139	126
Fuel	7	-	-	-	-
Maintenance	375	397	114	207	150
Depreciation	303	398	304	241	190
Interest expenses	12	21	22	21	20
Nuclear power back-end	118	131	164	221	190
Other	512	424	454	451	416
Total	1,502	1,529	1,197	1,283	1,094
Ordinary profit	75	16	72	54	59
Extraordinary loss	108	-	53	43	13
Pre tax income	△32	16	18	10	45
Net income	△135	3	4	△38	12

(Note) Round the values down to the nearest 100 million yen.

Stockholders (As of March 31, 2016)

Stockholders	Shares held	Voting %
Electric power companies:		
Hokkaido Electric Power Co., Inc.	75,600	0.63
Tohoku Electric Power Co., Inc.	733,992	6.12
The Tokyo Electric Power Co., Inc.	3,387,088	28.23
Chubu Electric Power Co., Inc.	1,814,498	15.12
Hokuriku Electric Power Co., Inc.	1,565,658	13.05
The Kansai Electric Power Co., Inc.	2,225,188	18.54
The Chugoku Electric Power Co., Inc.	150,563	1.25
Shikoku Electric Power Co., Inc.	73,600	0.61
Kyushu Electric Power Co., Inc.	178,924	1.49
Subtotal (9 companies)	10,205,111	85.04
Electric Power Development Co., Ltd.	644,800	5.37
Subtotal (10 companies)	10,849,911	90.42
Other	1,150,089	9.58
Grand Total (147 companies)	12,000,000	100.00

The JAPC Group Company (As of June 30, 2016)

Nuclear Engineering and Services Co.

Established: November 1, 1973

Paid-in capital: ¥171 million

President: Yoichi Nonaka

Operation: Maintenance of nuclear power stations; radiation control; operation of nuclear power stations and incidental facilities; development and maintenance of application software, etc.

Related Company (As of June 30, 2016)

Recyclable-Fuel Storage Co. (RFS)

Established: November 21, 2005

Paid-in capital: ¥3,000 million

President: Masao Mine

Operation: Storing and managing spent nuclear fuel from the power plants of Tokyo Electric Power Co., Inc. and Japan Atomic Power Company, and related operations

Related Organizations (As of June 30, 2016)

Genden Ibaraki Foundation

Established: December 24, 1997

Chairman: Naoto Yamamoto

Business activities: Promoting regional culture and scientific technology; supporting cultural organizations and artists; cultivating art appreciation; helping foster new cultural works

Genden Fukui Foundation

Established: December 11, 1997

Chairman: Yoshinori Maekawa

Business activities: Promoting regional culture; cultivating art appreciation; helping foster new cultural works; commending outstanding cultural activities